

## NOTICE OF PUBLIC HEARING FOR TOWN OF MARION

NOTICE is hereby given that the Town of Marion, Grant County, Wisconsin, will hold a public hearing on the Town's proposed 2021 budget on Friday, November 27, 2020, at 6:30 p.m., at the Blake-Semrad American Legion Hall at 106-1/2 East Oak Street in Boscobel. Immediately following the public hearing, a Special Town Meeting will be held to approve the 2020 total town tax levy to be collected in 2021. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

	2020	2021	% CHANGE
<b>REVENUES</b>			
Taxes	\$291,869.00	\$ 170,682.00	41.52102% (-)
Intergovernmental Revenues	\$159,975.00	\$ 181,179.00	13.25457% (+)
Licenses/Permits	\$ 139.00	\$ 139.00	0.00000%
Fines, Forfeitures, Penalties	\$ -	\$ -	0.00000%
Intergovernmental Charges for Services	\$ -	\$ -	0.00000%
Miscellaneous Revenues	\$ 800.00	\$ 1,020.00	27.50000% (+)
Long-Term Debt	\$ -	\$ -	0.00000%
<b>TOTAL REVENUES</b>	<b>\$452,783.00</b>	<b>\$ 353,020.00</b>	<b>22.03329% (-)</b>
<b>Other Financing Sources</b>	<b>\$ -</b>	<b>\$ 21,988.00</b>	<b>0.00000%</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$452,783.00</b>	<b>\$ 375,008.00</b>	<b>17.17710% (-)</b>
<b>EXPENDITURES</b>			
General Government	\$ 50,250.00	\$ 48,650.00	3.18408% (-)
Public Safety	\$ 19,801.00	\$ 23,221.00	17.27185% (+)
Public Works	\$298,782.00	\$ 158,000.00	47.11863% (-)
Sanitation	\$ 9,600.00	\$ 10,200.00	6.25000% (+)
Health & Human Services	\$ 2,550.00	\$ 2,550.00	0.00000%
Miscellaneous	\$ 800.00	\$ 900.00	12.50000% (+)
Culture-Recreation & Education	\$ -	\$ -	0.00000%
Conservation & Development	\$ -	\$ -	0.00000%
Capital Outlay	\$ -	\$ -	0.00000%
Debt Service Fund	\$ 66,000.00	\$ 126,487.00	91.64697% (+)
Reserved for contingencies	\$ 5,000.00	\$ 5,000.00	0.00000%
<b>TOTAL EXPENDITURES</b>	<b>\$452,783.00</b>	<b>\$ 375,008.00</b>	<b>17.17710% (-)</b>

Posted this 10th day of November 2020

By: \_\_\_\_\_, Clerk