

NOTICE OF PUBLIC HEARING FOR TOWN OF MARION

NOTICE is hereby given that the Town of Marion, Grant County, Wisconsin, will hold a public hearing on the Town's proposed 2024 budget on Tuesday, November 21, 2023, at 6:30 p.m., at the Blake-Semrad American Legion Hall at 106-1/2 East Oak Street in Boscobel. Immediately following the public hearing, a Special Town Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

	2023	2024	% CHANGE
REVENUES			
General Property Tax (Local)	\$ 178,569.00	\$ 185,937.00	4.1261%
Misc Tax/MHP Lottery Credit and Tax	\$ 8,589.00	\$ 7,890.00	-8.1383%
Intergovernmental Revenues	\$ 153,710.00	\$ 194,360.00	26.4459%
Licenses/Permits	\$ 129.00	\$ 126.00	-2.3256%
Fines, Forfeitures, Penalties	\$ -	\$ -	
Intergovernmental Charges for Services	\$ -	\$ -	
Miscellaneous Revenues	\$ 370.00	\$ 780.00	110.8108%
Long-Term Debt	\$ -	\$ -	
TOTAL REVENUES	\$ 341,367.00	\$ 389,093.00	13.9808%
Other Financing Sources	\$ 91,917.00	\$ -	
TOTAL REVENUES & OTHER FINANCING SOURCES	\$ 433,284.00	\$ 389,093.00	-10.1991%
EXPENDITURES			
General Government	\$ 62,000.00	\$ 51,501.00	-16.9339%
Public Safety	\$ 39,308.00	\$ 28,657.00	-27.0963%
Public Works	\$ 216,795.00	\$ 219,110.00	1.0678%
Sanitation	\$ 9,107.00	\$ 15,025.00	64.9830%
Health & Human Services	\$ 4,000.00	\$ 3,000.00	-25.0000%
Miscellaneous	\$ 800.00	\$ 800.00	0.0000%
Culture-Recreation & Education	\$ -	\$ -	
Conservation & Development	\$ -	\$ -	
Capital Outlay	\$ -	\$ -	
Debt Service Fund	\$ 66,000.00	\$ 66,000.00	0.0000%
Reserved for contingencies	\$ -	\$ 5,000.00	
TOTAL EXPENDITURES	\$ 398,010.00	\$ 389,093.00	-2.2404%

Posted this 2nd day of November 2023

(Modified and Reposted 11/7/2023)

By: _____, Clerk